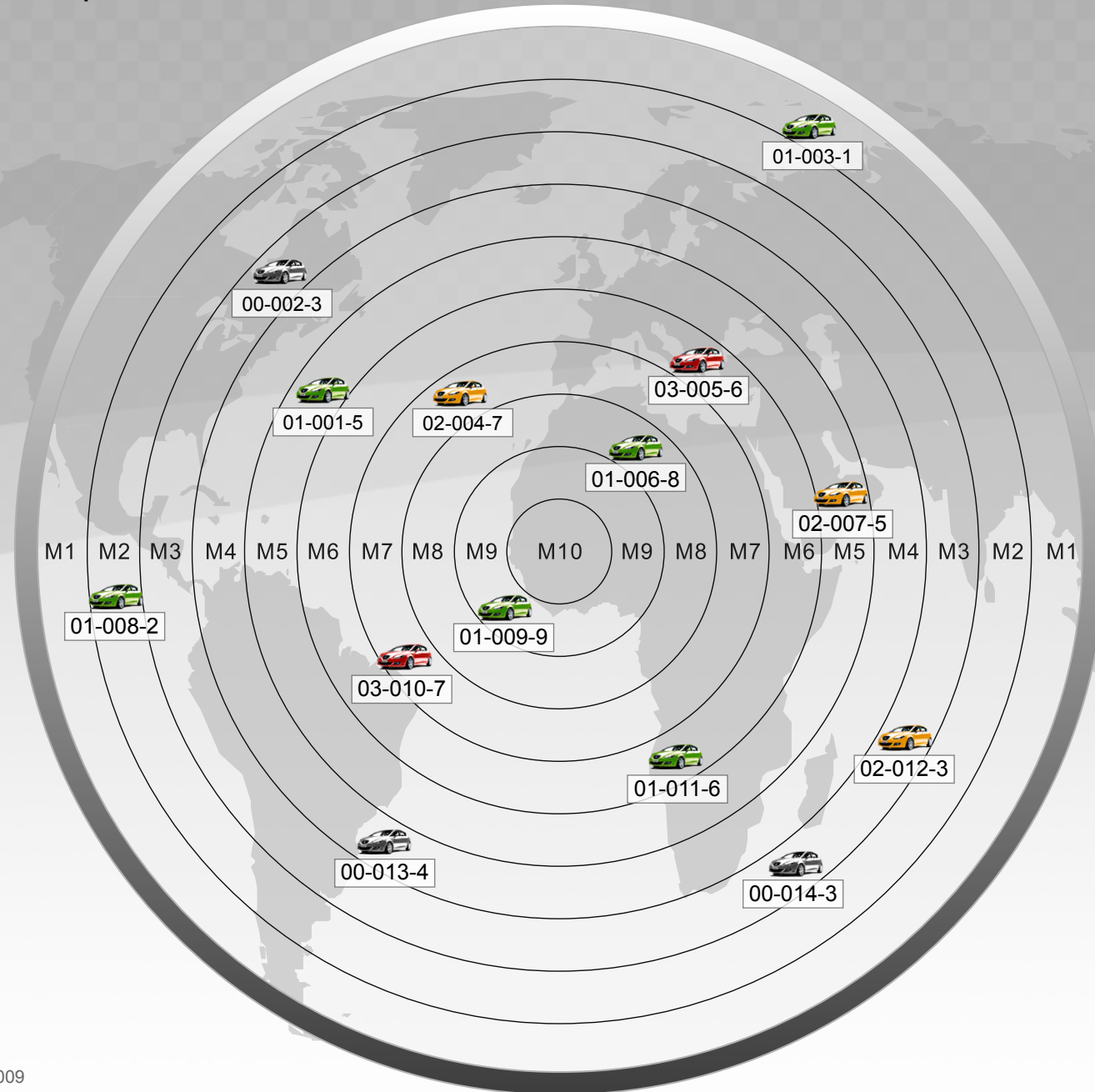


Projects Checkpoint

Radar Report

















Project Inspector		
Milestone		
M1	Business Idea Submitted	1
M2	Project Idea Qualified	1
M3	Functional Scope Defined	3
M4	Project Cost Estimated	1
M5	Project Committed	2
M6	Implementation	2
M7	Test and Acceptance	2
M8	Go Live	1
M9	Project Hand Over	1
M0	Project Close	0
Project Status		
	Project without Status Report (White)	3
	Project in plan (Green)	6
	Moderate variance from plan (Yellow)	3
	Significant variance from plan (Red)	2
total projects:		14

Projects Checkpoint

Overview Report

Projects 1-15 from 150

NN	Project ID	Project Title	Type / Status	Mile-stone	Expected Start / End	Planned Start / End	Project Manager	Sponsor
1	01-001-5	Integration of the PPM solution based on the GET Caesar system for the IT Services.	 (green)	M5	04-05-2009 23-10-2009	10-03-2009 23-10-2009	Max Glasmacher	Fernando De Silva
2	00-002-3	Reporting system implementation	 (white)	M5	12-04-2009 09-10-2009	12-04-2009 09-10-2009	Stephan Zehner	Franz Hillmann
3	01-003-1	Structure modernisation	 (green)	M5	01-05-2009 23-10-2010	01-05-2009 23-10-2010	Shulz, Klaus	Claudia Mertens
4	02-004-7	New corporate marketing global programme 2009	 (yellow)	M5	10-05-2009 28-10-2009	10-05-2009 28-10-2009	Thomas Linden	Wolfgang Kann
5	03-005-6	Re launch of the company web portal	 (red)	M5	15-05-2009 20-01-2010	15-06-2009 20-10-2009	Doris Offer	Franz Hillmann
6	01-006-8	Installation of the new DMS system	 (green)	M5	04-05-2009 23-10-2010	04-05-2009 23-10-2009	Boris Reifenberg	Wolfgang Kann
7	02-007-5	CRM Project	 (yellow)	M5	15-06-2009 30-10-2009	15-06-2009 30-11-2009	Shulz, Klaus	Werner Deutz
8	01-008-2	Expand Billing system	 (green)	M5	01-05-2009 15-02-2010	01-05-2009 30-10-2009	Max Glasmacher	Fernando De Silva
9	01-009-9	Moving to a new location	 (green)	M5	17-05-2009 01-06-2009	17-05-2009 01-06-2009	Thomas Linden	Wolfgang Kann
10	03-010-7	Programme management training	 (red)	M5	01-06-2009 01-08-2009	01-05-2009 01-07-2009	Shulz, Klaus	Werner Deutz
11	01-011-6	Migrate the current Voice System (VSm v.2.4) to VoIP functionality	 (green)	M5	10-05-2009 20-10-2009	10-05-2009 20-10-2009	Boris Reifenberg	Franz Hillmann
12	02-012-3	Consolidation of ERP systems	 (yellow)	M5	15-07-2009 15-10-2009	01-07-2009 01-08-2009	Thomas Linden	Wolfgang Kann
13	00-013-4	IT Strategy	 (white)	M5	22-05-2009 15-10-2009	22-05-2009 15-10-2009	Sabine Wessels	Claudia Mertens
14	00-014-3	New development process	 (white)	M5	01-05-2009 01-10-2009	01-05-2009 01-10-2009	Stephan Zehner	Werner Deutz

Projects Checkpoint

Status Report

Project Title:

Integration of the Programme and Portfolio Management solution based on the GET Caesar system for the IT Services.

Project ID:

09-00125-5

Project Type:



Milestone:

M5

Expected start date:

04-05-2009

Expected end date:

23-10-2009

Planned start date:

10-03-2009

Planned end date:

23-10-2009

Status:



(green)

Risks:



(red)

Time:



(red)

Scope:



(yellow)

Costs:



(white)

Project Manager:

Max Glasmacher

Sponsor:

Fernando De Silva

Project Goals:

The current consolidated management of projects is leaving certain room for improvement. It is difficult to get an overview / consolidated status of all running IT-relevant projects.

The aim of the Programme and Portfolio Management solution is to allow IT and the Lines of Business to provide and monitor a consistent high-quality, coordinated and structured service for company project delivery to ensure client satisfaction as well as corporate strategy compliance and business benefits.

This vision has been translated into the following objectives:

- Implementation of IT projects in line with the strategy
- Co-ordination of project portfolios, harmonisation of the communication of all project participants (client, project manager, controlling, management, ...) in their capacity as involved parties, and harmonisation of the communication between the projects
- Implementation of a standardized corporate methodology with standard templates
- Tailoring of the quality of the deliverables to the requirements of the different segments

Stakeholders:

Peter Borkowsky (CIO), Susanne Fischer (PMO), Martin Shumacher (LoB representative), Torsten Albrecht (Key Account Manager), Alex Kroll (Key Account Manager)

Status Description:

The Phase 1 of the project is completed and accepted with some specified opened points:

- Integration of the organisational structure from the Enterprise Data Management System
- Single Sign On

The prototype introduction of the GET Caesar system was successfully done.

The implementation and productive preparation is running according to the plan.

Risks:

The project has been confirmed only in May 2009. The schedule was revised and GET Information Technology (GET Caesar tool supplier) is still confident to complete the project on the projected date even if the project started two months later than expected.

The revised productive go-live (internally) is the following: 15.09.2009